



FORT PAYNE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 681029 | Fort Payne, AL 35968 | (256) 845-0915, Ext. 22

Superintendent James B. Cunningham

Board Members James B. Durham, Randy J. McClung, R. Neal Baine, Carolyn Martin, Kathy Prater

By the Numbers

	Schools¹	4
	Students/ADM²	3,176
	Free & Reduced Lunch	67%
	Community Eligibility Program	44%
	Number of Route Buses³	23
	State-Funded Buses ⁴	96%
	Students Bused	1,697
	Full-Time Employees	356
	Teachers	200
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	4
	Other Certified Employees	13
	Support Personnel	124

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,962,970

Cost of One Month's
Operation⁵

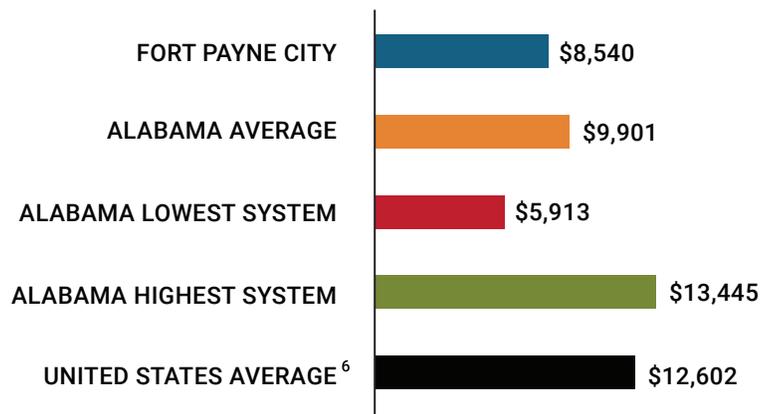


5.16

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Fort Payne City

Per Pupil Expenditures

Federal PPE Rank **62**

State PPE Rank **128**

Local PPE Rank **112**



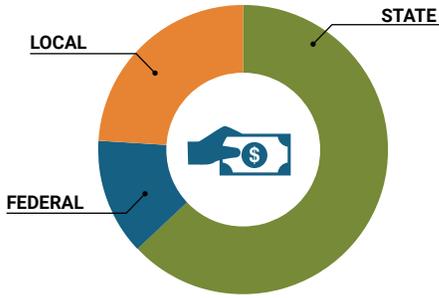
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 132

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$19,188,212	STATE	63%
\$4,047,614	FEDERAL	13%
\$7,242,976	LOCAL	24%
— \$1,630,820	Local 10-Mill Match	
\$5,612,156	AVAILABLE LOCAL REVENUE	

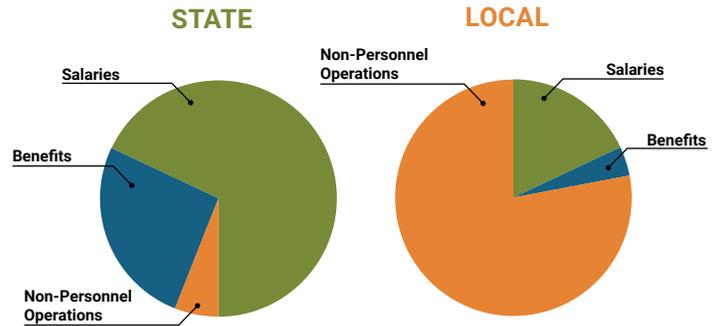
VALUE OF 1-MILL
For Your School System

\$163,082

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,056,411	\$670,492
Benefits	\$5,169,573	\$153,737
Non-Personnel Operations	\$1,078,284	\$2,893,676
TOTAL	\$19,304,267	\$3,717,906



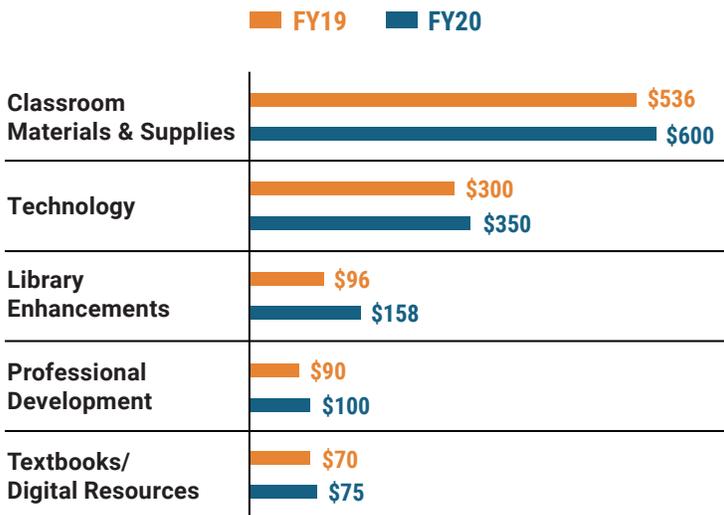
Only 6% of state funding goes to Non-Personnel Operations

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$594,483** **DEBT PER STUDENT** **\$187**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards